

PE Sports Grant Plan 2018/19			
C/F from 17-18	£ 6,680.00		
Allocation Apr - Aug 18	£ 7,490.00		
Allocation Sept - Mar 19	£ 10,720.00		
	<u>£24,890.00</u>		
Activity / Resource	Costings Detail	Actual Cost Incurred	Impact
Transport to sporting events		£ 730.89	Increased participation in school competitive events - district, county and national.
New outdoor storage sheds		£ 5,507.50	Preserve and maintain equipment from a cold and wet environment. Old sheds were full of holes and rust. Equipment management and maintenance will be more effective.
Affiliation to Staffordshire Sports Associations and competition entry fees.		£ 41.00	Increased level of competition in the local area.
Sports Maintenance: Ensure that all PE equipment is safe for use. Replace any equipment that is damaged		£ 2,280.30	Update of equipment. Main cost was new Gym mats, previous mats had been maintained well. Sport Safe recommended the purchase of replacement mats. Some damaged equipment from outdoor sheds was also replaced.
Gym mat trollies		£ 1,190.40	To store mats - increasing space in sports area, safer movement in school
Cheerleading course training & PE conference		£ 250.00	To support delivery of extra-curricular club and to support planning for local dance competition.
PE Sports Apprentice		£ 1,825.00	Jan - Mar 19 - To enhance delivery of PESSPA
TOTAL SPEND		£ 11,825.09	