

Yr 7 Catch Up Funding 2015/16 Published

Action	Income	Expenditure Actual	Impact / Outcomes
Yr 7 catch up funding 14-15 (rec'd Mar 15)	£ 7,500.00		
Carry forward balance from 13/14	£ 10,000.00		
Yr 7 catch up funding 15-16 (rec'd Mar 16)	£ 11,000.00		
Maths & Literacy Intervention work			
Teaching Support - school staff		£ 6,973.74	Additional support for spelling, reading and handwriting
Teaching Support - agency staff		£ 3,625.00	Additional support for maths
Resources			
<i>Maths resources</i>			
Numicon materials		£ 1,613.23	Pupils have access to different learning strategies
Bookpoint materials		£ 1,057.50	
<i>Literacy resources</i>			
Spaldings books		£ 1,185.78	Pupils have access to a wide range of fiction genres
Literacy assessment online licence Edukey		£ 715.00	Pupils now have reading ages tracked
Newspapers		£ 121.68	Pupils read widely and often a better range of material
TOTAL	£ 28,500.00	£ 15,291.93	