

Pupil Premium Spend 2015/16 Published

	ACTION / ACTIVITY / RESOURCE	INCOME	EXPENDITURE	OUTCOMES
Pupil Premium Apr 15 - Mar 16	Allocation (initial & June revision) Adopted from care - additional 15/16 PPP *	72,760.00 1,900.00		
Quality Teaching First	Literacy & Maths support		36,766.66	Identification and planning for Y4-Y5 transition of PP children Smaller class sizes to impact on PP children with Quality First Teaching Planning, review, implementation of new literacy curriculum
Support for educational visits			2,170.50	No exclusion of PP children from provision
School Clubs			470.99	Enrichment of curriculum Extend learning and provide support if none at home-also computer access.
Music tuition			1,850.00	No exclusion of PP children from provision
	PPP*		58.00	No exclusion of PP* children from provision
Entry fees	Trinity Drama examination		45.50	No exclusion of PP children from provision
Classroom resources	PPP*		1,040.50	Laptop to support home learning Motivation and reward as well as tracking
	Epraise system		225.00	of praise for PP pupils As above also to monitor reading habits of PP children
	Junior net library system		855.00	
	MyMaths		450.00	Access from home to maths intervention package to raise attainment
	Numicon Resources Maths		1,387.20	Range of approaches for practical maths Range of texts to meet need for these pupils to read widely and often
	Literacy resources (books & newspapers)		708.15	
	Maths & English study books		751.00	Support for KS2 PP for SATs
	Classroom equipment		128.99	All staff can identify PP children and their assessment information
	Younger Minds FL/LK (North Staffs Mind)		7,628.00	Emotional support for children whose needs inhibit learning
	Hamilton Trust subscription 1 year		120.00	Support for staff in planning for PP pupils Ensure equal access so that they are not disadvantaged by finance
	Double printer credits		380.00	
Staff development			3,380.51	Improving Quality First Teaching Sharing good practice and raising standards in literacy
Admin Support	Data support		510.00	Tracking of PP pupils to identify those not meeting ARE/not making progress
TOTAL	TOTAL PUPIL PREMIUM (PP*) 2015/16	74,660.00	58,926.00	